

Office of Strategic Health Planning

Program Operating Plan

Program or Division Name	Office of Strategic Health Planning
Bureau	N/A
Associateship	Office of the Commissioner of Health
Program Purpose	The Office of Strategic Health Planning conducts and coordinate strategic planning, health planning, and policy analysis functions and assists executive management with operational planning and implementation.
Major Responsibilities	<ul style="list-style-type: none">• Guide strategic health planning initiatives for the agency, producing the biennial <u>Strategic Plan for Performance Based Budgeting</u> and the <u>Texas State Strategic Health Plan</u> (comprising the <u>Public Health Improvement Plan</u> and the <u>Texas Declaration for Health</u>) and contributing to the biennial <u>Health and Human Services Commission Coordinated Strategic Plan</u>.• Perform quality assurance and technical consultation with TDH programs on their performance measures for performance based budgeting.• Assist executive management with tools and processes for developing and tracking operational planning initiatives across the department (including Tracking Planning Tool).• Provide assessment and technical advice for specific public health policy issues.• Staff the Statewide Health Coordinating Council (SHCC) in the development and implementation of the <u>Texas State Health Plan</u> for health workforce development and other health policy issues.
Population Served	State of Texas
Contact Information	<p>Rick Danko, Dr.P.H. Director Phone: 512.458.7261/ Fax: 512.458.7344 rick.danko@tdh.state.tx.us Program website: http://www.tdh.state.tx.us/oshp/default.htm SHCC website: http://www.texasSHCC.org Location: Moreton Building, Suite 660 Mailing address: 1100 W. 49th Street, Austin, TX 78756</p>

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Program Objectives

Fiscal Year 2003 Objectives

- To effectively lead TDH through its strategic health planning processes.
- To develop and facilitate the agency-wide use of skills and tools for operational planning.
- To provide consultation and training to TDH in managing their performance measures.
- To serve as a reliable resource for information on public health policy issues related to TDH and the SHCC.
- To provide clear and effective technical assistance to TDH offices on strategic health planning.

Services Provided/Activities

Health Care Safety Net Services

N/A

Essential Public Health Services (EPHS)

(Austin office) and (regional offices) indicate where the activity takes place.

EPHS 5: Develop policies and plans that support individual and community efforts to improve health.

- Coordinate statewide stakeholder processes to produce the Governor-requested State Strategic Health Plan. (Austin office)
 - o Stakeholder processes begin September 2002;
 - o Presentation and dissemination of Public Health Improvement Plan: Texas State Strategic Health Plan Part II begins September 2002;
 - o Texas Declaration for Health: State Strategic Health Plan Part III due January 2003.
- Coordinate implementation of TDH Operational Improvements identified in the *Public Health Improvement Plan*, Target 2. (Austin office)
- Begin assessments, process development, and training for the 2005-2007 Strategic Plan for Performance Based Budgeting, including TDH's planning priorities and budget structure. (Austin office) *Due June 1, 2004.*
- Coordinate quarterly quality assurance reviews of agency's performance measures. Begin assessment of potential measure changes for FY 2006-2007. (Austin office)
- Coordinate and submit TDH's quarterly performance assessment for HHSC Coordinated Strategic Plan Enterprise Strategies. (Austin office)
- Complete the SHCC 2003-2004 Texas State Health Plan Update and submit to the Governor. (Austin office) *Due November 1, 2002.*
- Coordinate tools and processes for managing agency Priority Initiatives, operational improvements, and organizational

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change activities. (Austin office) *Ongoing*.

- Manage Tracking Planning Tool (i.e., coordinate training, user group communication, policies and procedures, software enhancements with Associateship for Information Systems). (Austin office) *Ongoing*.
- Provide assessment and technical advice for specific public health policy issues. (Austin office) *Ongoing*.

Administrative Activities

N/A

Program Evaluation

Performance Measures:
State

Performance Measures

5.1.1, Health Data and Policy; Percentage of Reports and Products Available on website. NON-KEY. (shared)

5.1.2.1, Health Data and Policy; Number of requests for data and information completed. KEY. (shared)

5.1.2.1, Health Data and Policy; Average number of days to complete data and information requests. NON-KEY. (shared)

Performance Measures:
Federal

N/A.

Mandate/authority

- Government Code, Chapter 2056 – establishes the state agency requirement for the TDH Strategic Plan.
- Health and Safety Code, Chapter 104; amended by H.B. 1716 in 75th Legislature and H.B. 2085 in 76th Legislature – establishes the Statewide Health Coordinating Council and the Texas State Health Plan policy. Amendments focus the State Health Plan on health care workforce planning and update requirements for council policies.
- Government Code, Section 531.022 – establishes the requirement to develop a coordinated, six-year strategic plan for health and human services, which shall be updated biennially.
- Health and Safety Code, Section 11.0045 – establishes the requirement for a biennial comprehensive strategic and operational plan.

Origins of program (if no mandate)

Current functions of the unit stem from above mandates.

Program Rules

TAC Chap. 571—Rules / Bylaws for the Statewide Health Coordinating Council

Original created: July 1, 2002

**Advisory
Committee or
Regulatory Board**

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Statewide Health Coordinating Council

SHCC is not an advisory committee to TDH, although per Health and Safety Code Chapter 104, TDH, through the Office of Strategic Health Planning, provides administrative and staff support.

The SHCC assists Texas health policy makers with information on state health service issues and on the allocation of health service resources, with an emphasis on health care workforce. SHCC accomplishes this by developing a six-year state health plan with biennial updates (and other policy issue documents.)

Method of Appointment

Seventeen-member council with 12 members appointed for six-year terms by the governor and five members representing the executive director of each of the following state agencies:

- Health and Human Services Commission,
- Texas Department of Health,
- Texas Department of Mental Health and Mental Retardation,
- Texas Higher Education Coordinating Board, and
- Texas Health Information Council.

**Statewide Health
Coordinating
Council**

Member Name	City of Residence	Professional or Consumer	Term Expire
Joan Wood Biggerstaff	Plano	Public Member	2005
James A. Endicott, Jr., J.D.	Harker Heights	Public Member	2005
Susan M. Galindo, M.Ed. CCC/SLP	Bryan	Health Care Professional	2005
Laura Prendergast Gordon, J.D.	El Paso	Public Member	2003
Charles T. Ku, D.D.S.	Lewisville	Health Care Professional	2003
Adena Williams Loston, Ph.D.	Houston	Community College	2007
Jimmie Lee Mason, C.P.A.	Lubbock	Public Member	2007
Ben Raimer, M.D., Chair	Galveston	University Representative	2003
Patricia L. Starck, D.S.N., R.N.	Houston	University Representative	2007
Peggy N. Troy, R.N., M.S.N.	Fort Worth	Hospital Administrator	2005
Rebecca Uribe-Garza, M.D.	Laredo	Health Care Professional	2003

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David A. Valdez, M.D.	San Antonio	HMO Representative	2007
Nora Cox, B.A.	Austin	Texas Health & Human Services Commission	Ex Officio
Mark Guidry, M.D., M.P.H.	Houston	Texas Dept. of Health	Ex Officio
Jacinto P. Juarez, Ph.D.	Laredo	Texas Health Care Information Council	Ex Officio
Stacey Silverman, M.A.	Austin	Texas Higher Education Coordinating Board	Ex Officio
James L. Smith, M.A.	Austin	Texas Dept. of Mental Health & Mental Retardation	Ex Officio